

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **SCR** 53 SLS 10RS 1162

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: May 19, 2010 3:32 PM Author: PETERSON

Dept./Agy.: Various

Subject: Develop coordinated plan to help terminated state workers

Analyst: Deborah Vivien

EMPLOYMENT EG NO IMPACT GF EX See Note Page 1 of 1

Directs the development of a plan to support state employees who are terminated due to implementation of budget-reduction measures in preparation for reentry to the private sector workforce.

Directs the LA Workforce Commission, the Department of Economic Development, the Department of Civil Service, the Office of Group Benefits, Higher Education, LA State Employee's and Teacher's Retirement Systems, and the State Police Pension and Retirement System to work together to develop a plan to support state employees terminated due to budget reductions in their preparation to reenter the workforce in the private sector. The plan design must be submitted to the legislature on or before June 21, 2010.

| EXPENDITURES | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 5 -YEAR TOTAL |
|----------------|------------|------------|------------|------------|------------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUES | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. While the resolution speaks to development of a separation package for discharged state workers, it directly requires a variety of state agencies to work together to develop a plan to support terminated state employees. The costs of a plan design are likely to be minimal (time, communication, etc). Costs to implement any such plan will depend on the specific package recommended.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

| <u>Senate</u> | Dual Referral Rules |
|------------------|------------------------|
| 13.5.1 >= \$100, | 000 Annual Fiscal Cost |
| 13.5.2 >= \$500, | 000 Annual Tax or Fee |
| Ch | ange |

|--|

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

Hegy V. Week

Gregory V. Albrecht
Chief Economist